



ANNEX II-4: 2020-2023 DISTRICT BUDGET BY DIVISION AND GROUPS

Entity : 640000000-RULINDO DISTRICT

Div.	Group	2020-2021 Budget	2021-2022 Budget	2022-2023 Budget
701	General public services	3,066,720,293	3,580,612,782	3,857,520,206
	7011 Executive and legislative organs, financial and fiscal affairs, external affairs	855,445,447	866,945,447	868,945,447
	7013 General services	2,211,274,846	2,713,667,335	2,988,574,759
702	Defence	21,084,481	21,084,481	21,084,481
	7021 Military defence	21,084,481	21,084,481	21,084,481
704	Economic affairs	2,357,154,060	2,080,985,324	2,110,244,746
	7041 General economic, commercial and labour affairs	482,816,507	533,866,507	533,866,507
	7042 Agriculture, forestry, fishing and hunting	695,300,431	598,261,595	598,261,595
	7045 Transport	1,179,037,122	948,857,222	978,116,644
705	Environmental protection	22,927,840	22,927,840	22,927,840
	7054 Protection of biodiversity and landscape	22,927,840	22,927,840	22,927,840
706	Housing and community amenities	231,655,217	233,602,647	233,602,647
	7061 Housing development	139,183,373	141,130,803	141,130,803
	7063 Water supply	92,471,844	92,471,844	92,471,844
707	Health	2,004,250,586	2,155,264,329	2,321,379,447
	7073 Hospital services	224,585,001	224,585,001	224,585,001
	7074 Public health services	1,779,665,585	1,930,679,328	2,096,794,446
708	Recreation, culture and religion	61,753,042	710,980,744	887,802,503
	7082 Cultural services	41,253,042	41,253,042	41,253,042
	7086 Recreation, culture and religion	20,500,000	669,727,702	846,549,461
709	Education	9,137,359,387	8,146,855,995	8,230,275,635
	7091 Pre-primary and primary education	6,356,155,581	5,155,923,795	5,231,272,233
	7092 Secondary education	2,543,991,440	2,786,828,899	2,788,507,753
	7094 Tertiary education	237,212,366	204,103,301	210,495,649
710	Social protection	1,413,966,332	2,137,259,060	2,504,848,869
	7101 Sickness and disability	20,510,000	20,510,000	20,510,000
	7103 Survivors	247,408,291	724,195,998	1,091,785,807
	7104 Family and children	105,239,295	349,344,316	349,344,316
	7109 Social protection	1,040,808,746	1,043,208,746	1,043,208,746
		18,316,871,238	19,089,573,202	20,189,686,374